Graduate Student Government
Budget for November 1, 2002 to November 1, 2003

Expected Revenues

Estimated Graduate Student Fee Income 9,000.00
Estimated Endowment Dividend Income 90.00

Total Expected Revenues 9,090.00

Proposed Expenditures

Expected Co-Sponsored Activities 3,480.00

GSG Initiated Activities (Net of fundraised contributions)

Fall Social Event 1,000.00
Winter Social Event 500.00
Valentines Day Party 1,000.00
Spring Social Event 500.00
Summer Social 250.00
Welcome Packet and Gift 300.00

Total GSG Initiated Activities 3,550.00

GSG Operating Expenses

Monthly General Body Meetings Refreshments 700.00
Printing and Mailing (Newsletter) 300.00
NAGPS - Dues and Meeting 300.00
Phone and Internet 360.00
Counseling and Office Hours Refreshments 50.00
Office Supplies 150.00
Executive Committee Discretionary Fund 200.00

Total GSG Operating Expenses 2,060.00
Total Expenditures 9,090.00