

Graduate Student Government
Budget for November 1, 2002 to November 1, 2003

Expected Revenues

Estimated Graduate Student Fee Income	9,000.00
Estimated Endowment Dividend Income	90.00

Total Expected Revenues	9,090.00

Proposed Expenditures

Expected Co-Sponsored Activities	3,480.00
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GSG Initiated Activities (Net of fundraised contributions)

Fall Social Event	1,000.00
Winter Social Event	500.00
Valentines Day Party	1,000.00
Spring Social Event	500.00
Summer Social	250.00
Welcome Packet and Gift	300.00

Total GSG Initiated Activities	3,550.00

GSG Operating Expenses

Monthly General Body Meetings Refreshments	700.00
Printing and Mailing (Newsletter)	300.00
NAGPS - Dues and Meeting	300.00
Phone and Internet	360.00
Counseling and Office Hours Refreshments	50.00
Office Supplies	150.00
Executive Committee Discretionary Fund	200.00

Total GSG Operating Expenses	2,060.00

Total Expenditures

9,090.00