



GSG BUDGET REPORT 2012-2013

		Budgeted	Actual	
Expected revenues				
	Graduate Student Fee Income	-25.960,00	-25.960,00	
	Reimbursement adjustment	300,00	90,00	
	Estimated Endowment Dividend Income	-443,21	-448,73	
	Leftover for special social event	-1.432,75	-1.432,75	
	1/3 of the general leftover from previous Fys	-766,31	-766,31	
Total revenues		-28.302,27	-28.517,79	
Proposed Expenditures:				
Contribution to GSG Events board		5.000,00	5.000,00	
GSG-initiated activities				
	Special Winter Social	2.432,75	2.732,47	
	Winter Social	3.000,00	3.503,58	
	Spring Social	3.000,00	3.110,63	
	Summer Social	2.500,00	2.320,55	
	Fall Social	5.000,00	5.325,08	
	Orientation welcome packet and gift	1.500,00	1.500,00	
	Orientation BBQ (GS)	800,00	800,00	
	First year special/ Orientation Event	200,00	0,00	
	Other (Pub Night)	1.300,00	1.486,71	
Subtotal GSG-initiated activities		19.732,75	20.779,02	
GSG operating expenses				
	Monthly assembly meeting refreshments	1.500,00	1.547,80	
	Office expenses	50,00	54,91	
	Election administration	125,00	143,20	
	Executive committee discretionary fund	694,52	0,00	
	Ivy summit 2013 (Away)	1.200,00	1.200,00	Note: \$265,15 were used for travel costs, the rest went into our Ivy summit account (\$2.484,85 by 10/31/2013)
Subtotal GSG operating expenses		3.569,52	2.945,91	
Total expenditures		28.302,27	28.724,93	