



GSG BUDGET REPORT 2013-2014

Revenues		Budgeted	Actual	Comments
	Graduate Student Fee Income	-39,340.00	-38,900.00	
	Reimbursement adjustment	300.00	525.00	
	Estimated Endowment Dividend Income	-450.00	-348.99	
	Leftover from previous FY	-1,776.40	-726.40	
	Alumni donations			
	Total this section	-41,266.40	-39,450.39	
Yearly Contributions				
	Contribution to GSG Events Board	7,500.00	7,500.00	
	Contribution to Graduate Writing Days	1,200.00	1,200.00	
	Endowment deposit	.00	.00	
	Total this section	8,700.00	8,700.00	
Special Events				
	Winter social	4,500.00	4,470.88	
	Spring social	4,500.00	3,780.79	
	Summer social	4,000.00	4,012.32	
	Second Summer social			
	Fall social	6,500.00	6,512.02	
	Total this section	19,500.00	18,776.01	
Orientation				
	Orientation welcome packet and gift	1,500.00	1,500.00	
	Orientation BBQ (GS)	800.00	800.00	
	First year special	200.00	0.00	
	Total this section	2,500.00	2,300.00	
Social				
	Monthly assembly meeting refreshments	1,500.00	1,560.95	
	Social Chair Activities (Pub night, etc)	5,000.00	3,270.00	
	Total this section	6,500.00	4,830.95	
Infrastructure and Discretionay				
	GSG Infrastructure	700.00	0.00	
	Executive commitee discretionary fund	690.00	176.47	
	Office expenses	50.00	44.59	
	Election administration	200.00	124.98	
	Total this section	1640	346.04	
Ivy Summit				
	Ivy summit (Savings)	1,200.00	1,200.00	
	Ivy summit (Travel expenses)		331.75	
	Total this section	1200	1531.75	
Sum		40,040.00	36,484.75	
	Total Year Remainder (rolled over)		2,965.64	