



GSG BUDGET REPORT 2014-2015

Revenue	Budgeted	Actual	Comments
Graduate Student Fee Income	-39,435.00	-40,548.00	
Reimbursement adjustment	300.00	235.68	
Estimated Endowment Dividend Income	-450.00	-455.63	
Leftover from previous FY	-2,965.64	0.00	
Total this section	-42,550.64	-40,767.95	
Yearly Contributions			
Contribution to GSG Events Board	7,500.00	7,500.00	
Contribution to Graduate Writing Days	2,400.00	2,400.00	
Endowment deposit (at end of year)		2,934.01	approved 16/01/13
Total this section	9,900.00	12,834.01	
Special Events			
Winter social	4,500.00	3,986.08	
Spring social	4,500.00	3,779.11	
Summer social	4,000.00	3,298.88	
Fall social	6,500.00	6,080.18	
Total this section	19,500.00	17,144.25	
Orientation			
Orientation welcome packet and gift	2,000.00	1,500.00	
Orientation BBQ (GS)	800.00	800.00	
First year special	200.00	0.00	
Total this section	3,000.00	2,300.00	
Social			
Monthly assembly meeting refreshments	2,000.00	2,230.12	
Social Chair Activities (Pub night, etc)	5,000.00	3,535.28	
Total this section	7,000.00	5,765.40	
Infrastructure and Discretionary			
GSG Infrastructure	1,000.00	434.66	
Executive committee discretionary fund	1,000.00	175.42	
Office expenses	50.00	0.00	
Election administration	200.00	138.78	
Total this section	2,250.00	748.86	
Ivy Summit			
Ivy summit (Savings)	1,500.00	1,500.00	
Ivy summit (Travel expenses)	750.00	673.47	
Total this section	2,250.00	2,173.47	
Sum	43,900.00	40,965.99	
Total Year Remainder (rolled over)		2,934.01	