



GSG BUDGET REPORT 2015-2016

| Revenue | Budgeted | Actual | Comments |
|--|-------------------|-------------------|---|
| Graduate Student Fee Income | -42,288.00 | -42,288.00 | |
| Reimbursement adjustment | | | |
| Estimated Endowment Dividend Income | -513.07 | -700.61 | |
| Leftover from previous FY | -2,000.00 | -2,934.01 | |
| Alumni donations | 0.00 | -50 | |
| Total this section | -44,801.07 | -45,972.62 | |
| Yearly Contributions | | | |
| Contribution to GSG Events Board | 7,500.00 | 7,500.00 | |
| Contribution to Graduate Writing Days | 2,400.00 | 2,400.00 | |
| Endowment deposit | | 2,934.01 | does not count into budget! |
| Total this section | 9,900.00 | 12,834.01 | |
| Special Events | | | |
| Winter social | 4,500.00 | 4,074.83 | |
| Spring social | 4,500.00 | 4,162.90 | |
| Summer social | 4,000.00 | 4,023.77 | |
| Second Summer social | 0.00 | 756.93 | moved funds from social budget and co-funded through GCHC |
| Fall social | 6,500.00 | 6,620.41 | |
| Total this section | 19,500.00 | 19,638.84 | |
| Orientation | | | |
| Orientation welcome packet and gift | 2,000.00 | 1,500.00 | |
| Orientation BBQ (GS) | 800 | 388.00 | |
| First year special | 200 | 0.00 | |
| "Developing Yourself" Event | .00 | 752.69 | |
| Total this section | 3,000.00 | 2,640.69 | |
| Social | | | |
| Monthly assembly meeting refreshments | 2,000.00 | \$1,590.27 | |
| Social Chair Activities (Pub night, etc) | 5,000.00 | \$3,899.44 | |
| Total this section | 7,000.00 | \$5,489.71 | |
| Infrastructure and Discretionary | | | |
| Outreach Fund | 800.00 | 460.62 | |
| GSG Infrastructure | 1,000.00 | 391.25 | |
| Executive committee discretionary fund | 1,000.00 | 829.00 | |
| Office expenses | 50 | 0.00 | |
| Election administration | 200 | 0.00 | |
| Total this section | 3,050.00 | 1,680.87 | |
| Ivy Summit | | | |
| Ivy summit (Savings) | 1,500.00 | 1,500.00 | |
| Ivy summit (Travel expenses) | 750 | 1,060.00 | |
| Total this section | 2,250.00 | 2,560.00 | |
| Sum of Expenses | 44,700.00 | 44,844.12 | |
| Total Year Remainder (rolled over) | | 1,128.50 | |